

STATE OF MICHIGAN DEPARTMENT OF STATE POLICE

EAST LANSING



June 7, 2005

The Honorable Jennifer M. Granholm Governor State of Michigan 111 South Capitol Avenue Lansing, Michigan 48933

The Honorable Shirley Johnson Senate Appropriations Committee Chair The Senate Room S-324, Capitol Building Lansing, Michigan 48913

The Honorable Scott Hummel
House Appropriations Committee Chair
House of Representatives
Room 351, Capitol Building
Lansing, Michigan 48913

Dear Governor Granholm, Senator Johnson, and Representative Hummel:

Michigan State Police is submitting the attached report detailing the Forensic Laboratory Fund collections and distributions. Pursuant to the Forensic Laboratory Funding Act, P.A. 35 of 1994, as amended, the

distributions based on calendar year 2004 collections. Department, and the Michigan State Police have received laboratory fund Detroit Police Department, Battle Creek Police Department, Oakland County Sheriff when they apply for the laboratory funds. Forensic laboratories operated by the The distributions are based on the ratio of cases reported by forensic laboratories The Forensic Laboratory Fund is collected and distributed on a calendar year basis

County are not paid from the department's appropriation. authorization is \$1,617,400. Distributions to Detroit, Battle Creek, and Oakland appropriated in the Forensic Sciences Appropriation Unit. The FY05 appropriation The current fund balance reflects calendar year 2004 collections and distributions The Forensic Laboratory Fund distributions to the Department of State Police are

Financial Services Division, at (517) 336-6692. If you have any questions, please contact Ms. Jerri McClure, Division Director, Budget and

DIRECTOR

Sincerely,

Attachment

Michigan State Police Forensic Laboratory Fund

Collections

Calendar Year	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total Collections	\$ 24,483.60	\$ 226,527.71	\$ 406,763.93	\$ 633,007.88	\$886,102.19	\$ 1,069,607,74	\$ 1,270,699,87	\$ 1,394,448,17	\$ 1,489,309,27	\$1.528.084.09	\$1,832,080,98

Disbursements																			
	19	995	1996	1	1997	1998		1999		2000		2001	2	002		2003	2004		2005
Detroit Police Crime Lab	\$ 4,	162.21	\$ 32,351.7	2 \$ 54	4,425.01	\$ 89,007	7.87	\$ 129,050.19	\$	164,291.75		230,118.31	23	3,848.96		180,083.03	\$178,751.30	\$	244,687.05
Oakland Co. Sheriff Crime Lab	\$ 1,	836.27	\$ 12,341.9	1 \$ 25	5,707.48	\$ 70,942	2.07	\$ 98,194.89	\$	109,420.87		86,532.62	2	8,446.74		23,978.62	\$30,408.19		\$41,374.74
MSP Forensic Science Div.	\$ 18,	485.12	\$ 181,834.0	3 \$ 310	0,930.35	\$ 449,172	2.83	\$620,309.94	\$	757,603.16		946,933. 1 9	1,12	4,901.34	1,3	278,104.83	\$ 1,313,329.57	\$1	,534,852.55
Grand Rapids Police Department Lab				\$ 15	5,701.09	\$ 23,885	5.10	\$ 35,738.15	\$	34,013.53		0.00		0.00		0.00	0.00		0.00
Battle Creek								\$ 2,809.02	\$	4,278.43		7,115.75		7,251.13		7,142.79	\$5,595.03		\$11,166.64
Total Disbursements	\$ 24,	,483.60	\$ 226,527.7	1 \$ 406	6,763.93	\$ 633,007	7.88	\$ 886,102.19	\$	1,069,607.74	\$ 1	1,270,699.87	\$ 1,39	4,448.17	\$ 1,	489,309.27	\$ 1,528,084.09	\$1	,832,080.98
Balance	\$	0.00	\$ 0.0	o \$	0.00	\$ 0	0.00	\$ 0.00	\$	0.00	\$	0.00	\$	0.00	\$	0.00	\$ 0.00	\$	0.00

Summary of lab fee

P.A. 35 of 1994 created the Forensic Laboratory Fund to provide a means of funding laboratory costs incurred by state and local units of government. It is intended to enhance MSP's appropriation, not to replace or supplant the appropriation. Originally, the fund was generated through a \$150 assessment on defendants convicted of criminal sexual conduct and defendants convicted of cases where a forensic test was performed. P.A. 70 of 2003 consolidated several fees relating to criminal offenses beginning October 1, 2003; the Forensic Lab Fund \$150 assessment was included. P.A. 97 of 2003 created the Justice System Fund and provides for its distribution. In FY04 an amount equal to 3.9% of this fund is distributed to the Forensic Laboratory Fund; in FY05 and future years the percentage is increased to 5.6%. P.A. 99 of 2003 amends P.A. 35 of 1994 to allow for the change in assessments and to provide for distribution. In FY04, 19% of the distribution from the Justice System Fund goes to the Police to defray costs of complying with the DNA identification profiling system act. In FY05 and later years 45% of the distribution is designated for this purpose. The remainder of the fund will be distributed to state and local units of government as in the past.

Grand Rapids Police Department did not submit an application for funding in 1994 and 1995. In 2000, at the request of the Grand Rapids Police Department, MSP assumed responsibility for the drug analysis caseload previously handled by their lab.

Definition of forensic test - PA 35 of 1994

94-04 FS Lab Fund Collections - Disbursements

[&]quot;...a drug analysis, toxicology analysis, or other forensic analysis or examination in areas including but not limited to, latent prints, microchemistry, serology, firearms, toolmarks, or questioned documents."